



Clasificación de Servicios Personales


01/Ene/2020 al 31/Dic/2020

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1---	Administrativo	8,881,842.12	-224,036.53	8,657,805.59	8,657,805.59	8,469,995.27	0.00
2---	Magisterio	2,331,453.49	-58,808.83	2,272,644.66	2,272,644.66	2,228,591.62	0.00
2-1-	Docente	374,055.66	-9,435.22	364,620.44	364,620.44	364,613.54	0.00
2-2-	Intendente	1,957,397.83	-49,373.61	1,908,024.22	1,908,024.22	1,863,978.08	0.00
3---	Obra Pública	147,339.90	-3,716.52	143,623.38	143,623.38	143,623.08	0.00
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	147,339.90	-3,716.52	143,623.38	143,623.38	143,623.08	0.00
4---	Salud	56,153.22	-1,416.41	54,736.81	54,736.81	54,731.87	0.00
4-1-	Administrativo	56,153.22	-1,416.41	54,736.81	54,736.81	54,731.87	0.00
4-2-	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
5---	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6---	Seguridad Pública	22,663.26	-571.66	22,091.60	22,091.60	22,091.20	0.00
6-1-	Agente de Tránsito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
6-3-	Policía	22,663.26	-571.66	22,091.60	22,091.60	22,091.20	0.00
6-3-1-	Policía Arma Fuego	22,663.26	-571.66	22,091.60	22,091.60	22,091.20	0.00
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	0.00	0.00	0.00	0.00	0.00	0.00
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7---	Servicios Públicos	233,776.62	-5,896.81	227,879.81	227,879.81	227,877.49	0.00
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	233,776.62	-5,896.81	227,879.81	227,879.81	227,877.49	0.00
	Sentencias Laborales Definitivas	48,421.39	-1,221.39	47,200.00	47,200.00	47,200.00	0.00
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto No Etiquetado		11,721,650.00	-295,668.15	11,425,981.85	11,425,981.85	11,194,110.53	0.00
Gasto Etiquetado							
1---	Administrativo	1,357,918.17	67,947.41	1,425,865.58	1,425,865.58	1,415,324.52	0.00
2---	Magisterio	133,212.37	6,665.67	139,878.04	139,878.04	139,874.22	0.00
2-1-	Docente	47,320.91	2,367.84	49,688.75	49,688.75	49,685.05	0.00
2-2-	Intendente	85,891.46	4,297.83	90,189.29	90,189.29	90,189.17	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3--	Obra Pública	292,666.09	14,644.41	307,310.50	307,310.50	307,310.50	0.00
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	292,666.09	14,644.41	307,310.50	307,310.50	307,310.50	0.00
4--	Salud	190,891.20	9,551.80	200,443.00	200,443.00	200,443.00	0.00
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	190,891.20	9,551.80	200,443.00	200,443.00	200,443.00	0.00
5--	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6--	Seguridad Pública	1,422,384.49	71,173.18	1,493,557.67	1,493,557.67	1,462,645.46	0.00
6-1-	Agente de Transito	158,941.21	7,953.09	166,894.30	166,894.30	166,885.55	0.00
6-2-	Administrativo	75,506.16	3,778.17	79,284.33	79,284.33	79,283.33	0.00
6-3-	Policía	915,138.45	45,791.63	960,930.08	960,930.08	935,228.17	0.00
6-3-1-	Policía Arma Fuego	839,634.57	42,013.58	881,648.15	881,648.15	855,946.34	0.00
6-3-2-	Policía Arma Blanca	75,503.87	3,778.06	79,281.93	79,281.93	79,281.83	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	272,798.68	13,650.28	286,448.96	286,448.96	281,248.41	0.00
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7--	Servicios Públicos	153,357.04	7,673.67	161,030.71	161,030.71	161,028.38	0.00
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	153,357.04	7,673.67	161,030.71	161,030.71	161,028.38	0.00
	Sentencias Laborales Definitivas	28,570.40	1,429.60	30,000.00	30,000.00	0.00	0.00
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto Etiquetado		3,578,999.76	179,085.74	3,758,085.50	3,758,085.50	3,686,626.08	0.00
Total de Egresos		15,300,649.76	-116,582.41	15,184,067.35	15,184,067.35	14,880,736.61	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.


 Estados Unidos Mexicanos
 Ayuntamiento
 Presidente Municipal
 Constitucional
 Martín Abra Aguilera
 H. AYUNTAMIENTO
 MUNICIPAL
 CONSTITUCIONAL
 TLALCHAPA, GRO.
 2018-2021
 PRESIDENCIA
 MUNICIPAL


 Estados Unidos Mexicanos
 Tesorero Municipal
 Jorge Baza Castillo
 H. AYUNTAMIENTO
 MUNICIPAL
 CONSTITUCIONAL
 TLALCHAPA, GRO.
 2018-2021
 TESORERÍA
 MUNICIPAL


 Estados Unidos Mexicanos
 Síndico Procurador Municipal
 Mireya Baza
 H. AYUNTAMIENTO
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 Estados Unidos Mexicanos
 Contralor Municipal
 Erika Marín Adame
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 TLALCHAPA, GRO.
 2018-2021
 CONTRALORÍA
 MUNICIPAL